

5-1-2019

St Thomas More Parish Council Minutes

Attendance: Kathy Hornschemeier, Tom Buchheit, Larry Bush, Fr. Wagner, Dick Berish, absent: Jim Conrady, John Duncan, Vic Ivers

We started with a prayer by Fr Bill

Minutes were approved from the previous meeting 1st Tom Buchheit, 2nd Larry Bush all that attended voted yes

Fr Bill reported that confirmation will be with St Bernadette and the Archbishop at the cathedral. We will have 1st communion Sunday the 19th with 39 children. Graduation will be Wednesday with pictures and evening graduation. June 1st will be the last day of school.

The deanery meeting was last week. We had good attendance at the St Bernadette for the Penitential service.

Business Dick Berish

The Heider hall heating bills were reviewed. The electric bill was slightly higher than last year with the new heating system but repairs associated with the old boiler were eliminated resulting in about \$10,000. In cost savings.

We review the April YTD financial report. We went over the 2018-19 updates. The new proposed budget projections will be implemented. Income from the parish is flat to down slightly. We are basing the school on projections of #220 students. Things could change in the summer with new students/ family changes. We might only have 1 second grade as of now. We are using a breakeven budget and only about \$20,000. For repairs/projects. Finance recommends the budget

Motion to approve the budget 2019-20 1st Kathy Hornschemeier, 2nd Larry Bush all present voted approval.

Vote for adjournment at 8PM 1st Larry Bush 2nd Tom Buchheit all yes.

Fr completed the meeting with a prayer

Approved and submitted by Kathy Hornschemeier