

5-15-2018

St Thomas More Parish Council Minutes

Attendance: Kathy Hornschemeier, Larry Bush, Vic Ivers, Tom Buchheit Fr. Wagner, Dick Berish Absent John Duncan, Jim Conrady

We started with a prayer by Fr. Bill at 7 PM

Minutes were corrected and approved from previous meeting 1st Vic Ivers, 2nd Larry Bush

Fr. Bill:

Fr Bill We will be having Confirmation with St Bernadette and the Archbishop Schnurr will preside. We had First Communion with 39 children coming with families to celebrate. Graduation will have Wednesday morning mass with pictures and an evening graduation program. June 1st will be the last day of school.

The deanery meeting had information for changes in the implementation of new policies next year.

Dick Berish:

We were given the April and year to date financials for the parish. There should be very little change from the estimates to complete the year. Cost projections a very close to the estimates.

The Rose Marie Ogle Trust paid out the payment to her beneficiaries. We received about \$42,000..

We have had an anonymous donor come forward to make a pledge of \$10,000.00 per month for 10 months,

Projects for the summer are:

Verdin Bell System has a project cost of \$8,100. And we placed the order Tuesday.

Dishwasher has a price of \$6,400. Part of the payment will be from the kitchen fund and parish as this price is lower than estimate.

Sidewalk to the side of the church will be installed. The price for this will be \$2,000.

Walk More made \$11,000.

The Budget for 18-19 Fiscal Year has assumptions:

The same revenue

The same # of students

The budget is break even with \$20,000 in projects this budget has been approved and recommended to Parish Council.

Motion to approve by Kathy Hornschemeier, 2nd Larry Bush, all approved

School update

We will have 50 students on Ed choice up from 33 this year. Tuition assists for 49 students and 30 families. They have met all the financial criteria. Our tuition is up \$100 per student for next school year. We have 3 adopt a student and \$14,000. for tuition relief when needed. This keeps our school competitive with area schools.

We are still looking into Heider Hall improvements. Electrical upgrades and HVAC repairs or replacements as needed. Some improvement could be done to replace the original systems that are too costly for repair compared with cost benefits from economies with new systems.

Vote for adjournment: 1st Tom Buchheit 2nd Larry Bush, All yes

Fr concluded the meeting at 7:40PM with a prayer. Submitted by Kathy Hornschemeier