

10-18-2016

St Thomas More Parish Council Minutes

Attendance: Kathy Hornschemeier, Larry Bush, Tom Buchheit Fr. Wagner, Dick Berish, Absent Vic Ivers, Jim Conrady, John Duncan, Sam DeBonis

Meeting opened with a prayer by Fr, Bill

We did not have a quorum and this was an information only meeting.

Business

We approved the minutes of September meeting 1st Kathy Hornschemeier 2nd Larry Bush all Yes

Fr. Bill has received many complements on Doug Stegeman. Reports are excellent on his choir and music. We will be having the annual penance service in December. We will have the Anointing of the Sick at mass on Sunday. We have a special setup so many more people will be able to come to the services.

Dick Berish

We have had an odor in the buildings and when Duke reported back that they have repaired the leak and we repaired the crack in the heat exchanger. We replaced 3 roof units and repaired the leak in the valves in the kitchen. The cost was \$6,000.

We bought the F150 (2005 yr pickup truck) with 110,000.mi with 4 WD for \$11,500.with 1700 plow for the snow removal. St. Bernadette will have us plow their lots as well to help offset the cost of the plow.

There are changes in the lay pension plan. They used \$ 2 M more than was collected this past year. Regular employees will have a 2% increase and next July it will go up 2.5%.

We have problems with the phone system. It is 15 years old and parts are not available any longer. We have been able to get the system working but will be looking into new system as the 2000 base is no longer supported.

New Business

We were given a quarterly update on finances. The spreadsheet was generally favorable. We are still having challenges about the Sunday collections.

We have 231 students in the school which is comparable to last year. Latchkey is still making money. Expenses are down on the cost of electric. The rectory is almost down 1/3 of last year before the improvements.

The investment in the LED lights has made an impact.

The Veritas program will restart in the New Year with Mike making an update.

Vote to adjourn 1st Tom Buchheit 2nd Larry Bush all voted yes

Fr completed the meeting at 7:45PM with a prayer.

Submitted by Kathy Hornschemeier