

9-20-2016

St Thomas More Parish Council Minutes

Attendance: Kathy Hornschemeier, Larry Bush, Jim Conrady, Vic Ivers Fr. Wagner, Dick Berish, Absent John Duncan, Tom Buchheit, Sam DeBonis

Meeting opened with a prayer by Fr, Bill

Business

We approved the minutes of June meeting 1st Kathy Hornschemeier 2nd Larry Bush all Yes

Fr Bill said that he had hired a new music director and would start immediately. Doug Stegman was at St Gertrude. He will still be in charge of the children's choir at St Suzanna.

We were brought up to date on the first 2 months of this year's budget. The spreadsheet was substantially as it was last year. The festival was a huge success and we met the goal and surpassed what was budgeted. We had \$80,000. profit which does allow for some extra for the anticipated costs for the possibility to seal the parking lot next year. We have budget constraints that did not allow for this to be possible. This could cost \$50,000. We have not tried to bid this out yet. We budgeted \$25,000 for projects and repairs. Some items are the replacement of the windows in the K-3 area of the school. The Archdiocese his sending us the semiannual part to the fund drive in January and July. It is \$15,659 this past year.

We have been notified that the gentleman plowing the lots for snow turned 76 this year and is unwilling to plow any longer. We are investigating cost but so far each plowing is more than double the \$7500 we paid to plow. We are investigating a share solution with St Bernadette or alternately buying a plow and having custodial staff clean the lots. We tentatively gave the go ahead for Fr. Bill to use his discretion to buy a plow/truck and investigate alternate plans. The quick information is a truck/plow is available @ cost estimate \$14,000 to \$20,000.

Motion made by Kathy Hornschemeier 2nd Jim Conrady all yes

Fr Bill informed us that John Osterling will be retiring in June.

We will have the October meeting on 10-18.

Vote to adjourn 1st Vic Ivers 2nd Larry Bush all voted yes

Fr completed the meeting at 8:00PM with a prayer. Submitted by Kathy Hornschemeier