

3-21-2017

St Thomas More Parish Council Minutes

Attendance: Kathy Hornschemeier, Vic Ivers, Larry Bush, Jim Conrady, Fr Wagner, Dick Berish absent John Duncan, Sam DeBonis, Tom Buchheit

We started with a prayer by Fr, Bill

Minutes were approved from previous meeting 1st Vic Ivers, 2nd Larry Bush all that had attended voted yes

Business

Fr Bill reported that the parish was doing well. RICA is doing well and we will probably have about 17 this year coming into the church. Some may need to wait until next year if the paperwork cannot be completed. The program "The Light is on" dropped off this year. There was less advertising and that could have had the impact. St Bernadette has Rev. Tim Ralston coming to take over this summer. When Fr Wagner decides to retire he will be the new pastor for St. Thomas More.

The STM statue is finished repairs and will be seated when the weather permits.

The dean has reported that there will be new catechetical changes for teaching for PSR & the school. We have reached our goal for the CMA.

Dick Berish reported:

The budget figures are good and we are keeping to the budget. Some areas are above the last year and a few are below projections. Our projections are at or above in general. We believe that we will be positive cash flow by year end in June.. We are meeting all the projections for payoff of the debt as planned.

We have a bid for the 6 acres of parking lot seal and patch for this year. The bid includes striping as well. We are taking more bids so we can have comparable quotes. We will be bidding for repairs for the Sacristy roof. We have leaks and this is a must. Estimates are \$20,000. We will have all summer to complete the basic repairs. We discussed the More Martyr Hall and decisions needed to keep the property safe. The decision will need to be made soon.

The Finance and school committee are recommending an all-day kindergarten for next school year. We will need to accommodate some upgrades and move the preschool and kindergarten into Heider hall. We have discussed most of the upgrades previously in the repair budget.

Motion to approve these upgrades and repairs 1st Vic Ivers, 2nd Kathy Hornschemeier, All yes.

New business

There was a question as to heating the gym this winter. The heat is set at 68 degrees. If the cubic feet go over a certain amount the building becomes commercial and the cost triples in this designation. It can cost an extra \$5000.00 when this happens.

Vote for adjournment:

1st Vic Ivers 2nd Jim all yes

Fr completed the meeting at 7:45 with a prayer.

Submitted by Kathy Hornschemeier