

STM Parish Council 5-18-2015

Attendance: Fr Bill , Vic Ivers, Larry Bush, Kathy Hornschemeier, Sam DeBonis, Jim Conrady, , Tom Buchheit absent John Duncan

, Dick Berish

Fr Bill opens with a prayer.

Fr Bill commented on the directory for the parish. Mary Lou Mulvey is continuing the appointments for June make up day. They have started collecting the photos for the activity pages and for community support. The turnout has been much lower than previous directories and the last sittings will be June 15<sup>th</sup> and 18<sup>th</sup>.

Information on the 75<sup>th</sup> Anniversary celebrations will possibly start in the fall. There could be a potluck dinner or another type gathering for the parish.

Fr Bill stated that the first Communion went well and he thought we would have a successful graduation as well.

May 31<sup>st</sup> the Missionary will be coming and we will change the St Vincent DePaul collection for May.

Fr attended the Deanery meeting and discussion was on tuition and families with students changing parishes and even states for the relief in tuition cost. This is cause for concern with families with multiple children to be able to afford all of their family members to complete a catholic education.

We still have not been notified when in the fall the Capital Campaign will start in the parish. The festival is closing in and new items were started this year. The most notable is the helicopter drop. Liability is covered and we will see how this impacts the festival at large.

.There is an effort to have as many parishioners sign up for the k-2 tuition payments thru the catholic program. It has been announced on the front board and on the web for parents to apply for the tuition assistance. Our parish has had several members donate to our own assistance relief in the envelopes provided.

.Dick Berish started the budget part of the meeting. The final numbers were from the meetings with the Finance committee and the normal budget numbers coming from the parish office and the school registration. These numbers have been confirmed. We estimate 233 vs 244 for the 2015-16 school year. We will be losing a teacher to another school and we will not replace. We will be rearranging the teaching staff to accommodate these changes. The principal will be implementing changes in the religion and science areas. We will have a substantial decline in tuition on the bottom line and similar reduction in expenses. There were included the same type of improvements to the physical plant as we have every year. Depending on the budget closure on the June 30<sup>th</sup> date will be the extent of the summer projects. We have confirmed that several of the contemplated repairs will save money as well as energy savings in the future.

The drainage problems and repairs to the pavement will take place in June so it will be completed hopefully by the festival. This has been a continuing problem and we can only solve in partial each year as funds become available.

. Final discussion on the probability and the standards for the assumptions were agreed upon. Discussion of the parameters and assumptions was concrete and several added points on the recommended repairs were taken into account. A vote was taken:

Motion by Kathy Hornschemeier 2<sup>nd</sup> by Jim Conrady, all present voted in favor

The previous minutes were approved and sent to Mike for posting.

Motion by Sam DeBonis 2<sup>nd</sup> by Vic Ivers to adjourn all yes

Fr. Bill concluded the evening with a prayer.