

STM Parish Council 4-20-2015

Attendance: Fr Bill , Vic Ivers, Larry Bush, Kathy Hornschemeier, Sam DeBonis, Jim Conrady, John Duncan, Tom Buchheit

, Dick Berish

Fr Bill opens with a prayer.

Fr Bill commented on the directory for the parish. Mary Lou Mulvey is setting the appointment with her committee for the next few weeks. We are hoping for a favorable turnout. Dates are starting for the next 2 weeks.

We have been asked to help with a contribution or sponsorship of the /Camboni Mission Day. Fr Bill proposed a \$200. Which was motion 1<sup>st</sup> by Sam DeBonis and 2<sup>nd</sup> by Larry Bush vote all concurred.

The 8<sup>th</sup> grade had a successful trip to Washington DC

We will be having a special 75<sup>th</sup> remembrance for St Thomas More anniversary in June there is the possibility of a potluck dinner then or in the fall.

We are close to beating the goal for our CMA goal. The campaign is about to conclude.

The Archbishop Fund Drive for STM will be in the fall. Fr Bill has been in contact with the Archdiocese office and several other parishes that have set goals for meeting the donor suggested amounts. This is a 5 year program and will be a significant effort for our parish. We will be allowed to keep 20% for the parish when we keep to the diocesan model for contributions.

Dick Berish started the budget part of the meeting. The initial numbers were from the meetings with the Finance committee and the normal budget numbers coming from the parish office and the school registration. These preliminary numbers will be confirmed within the next 4 weeks. At that time we will vote by council for the 2015-16 budget. There were included the same type of improvements to the physical plant as we have every year. Depending on the budget closure on the June 30<sup>th</sup> date will be

the extent of the summer projects. Several of the contemplated repairs will save money as well as energy savings in the future.

Assumptions are on the belief of the school having about 234 for next year. The budget will be contingent on the assumptions of the finance that certain regular historical patterns will continue. Discussion on the probability and the standards for the assumptions were agreed upon. Discussion was concrete and several added points on the recommended repairs were taken under consideration for the finance committee to review. Further discussion was concluded with the assumptions being agreed upon by finance and a vote taken at another meeting.

Fr. Bill concluded the evening with the information on Matt Feist being ordained a Deacon. Everyone in the parish was delighted to know that he would be at the Cathedral on the 25<sup>th</sup> April. He will be at our church on Sunday for a reception and greeting of congratulations.

Fr Bill concluded the evening with a prayer.